



GARLAND

**PARKS, RECREATION
& CULTURAL ARTS**

2017

CAPITAL IMPROVEMENT PROGRAM

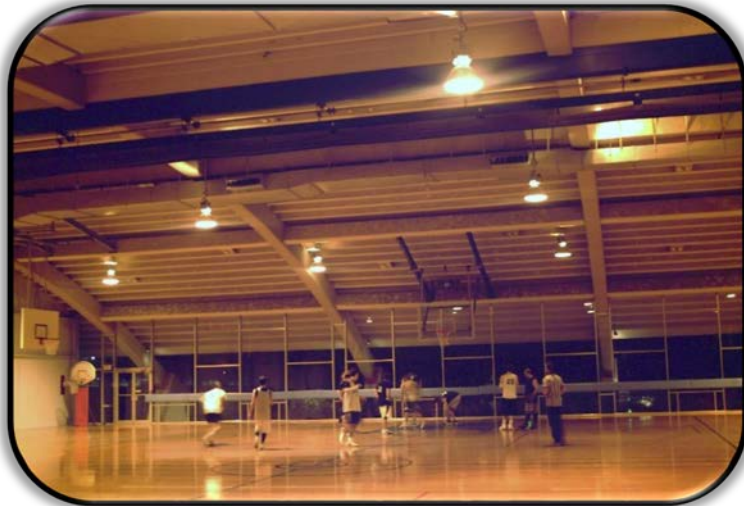
JERMEL STEVENSON, MANAGING DIRECTOR

Granger Recreation Center Renovation and Annex Bldg.

2017 Project Cost:	\$769,000
Total Project Cost:	\$5,066,000
Estimated Completion Date:	12/2019
Council District:	2

Project Description:

Renovate the Granger Recreation Center, and construct a new Granger Annex facility adjacent to the existing Center.



- Granger Renovation design phase is in progress for the HVAC/mechanical systems, lighting, plumbing, lobby/reception, restrooms, and existing two-court Gymnasium. Completion is estimated in the fourth quarter, 2018.
- The Granger Annex will start construction after the Recreation Center reopens to the public. It is estimated the work for the new 5,600 square-foot building will be completed in the fourth quarter, 2019.

Audubon Recreation Center Expansion

2017 Project Cost:	\$104,000
Total Project Cost:	\$3,800,000
Estimated Completion Date:	3/2020
Council District:	4

Project Description:



- Design is underway for a 3,000 square-foot expansion of the existing 10,000 square-foot Recreation Center.
- Building expansion includes a new fitness area, additional storage, and lobby/front desk. Other improvements include new restrooms, interior finishes, flooring, and lighting.
- Closing this Recreation Center for start of construction is being scheduled to take place after the reopening of Granger Recreation Center.

Tuckerville Park Development

2017 Project Cost: \$370,000
Total Project Cost: \$5,000,000
Estimated Completion Date: 12/2027
Council District: 1

Project Description:

- The initial funding, shown in this project through 2018, provides construction of a median opening and left-turn access into the park from State Highway 66, a park entrance drive, utility connections, and related infrastructure to support the future phases in development of Tuckerville Park.



Aerial View: Tuckerville Park
1801 State Highway 66

Skating/Skateboard Facility

2017 Project Cost:	\$389,000
Total Project Cost:	\$1,150,000
Estimated Completion Date:	2/2019
Council District:	1

Project Description:



- The process for selection of the Design-Build team for development of Garland's first skate park is underway.
- The design firm will lead the public engagement process for the skate park facility and assist in formulation of the stakeholder committee.
- The construction of the project, to be located in Tuckerville Park, is estimated to be completed in the first quarter of 2019.

Windsurf Bay Park

2017 Project Cost:	\$150,000
Total Project Cost:	\$700,000
Estimated Completion Date:	6/2019
Council District:	3

Project Description:

- Project funding includes erosion control at specific areas along the shoreline beach area and parking lot paving improvements.
- Funding in 2017 includes the project design phase.



Playground Improvements

2017 Project Cost: \$978,000
Total Project Cost: \$1,298,000
Estimated Completion Date: Ongoing
Council District: 2

Project Description:

- This funding provides for the construction phase of the replacement playground in Central Park. This play area will include resilient, poured-in-place rubber surfacing and ramps integrated into the play structure which facilitate wheelchair access onto play decks. These additional design elements are used to provide an enhanced inclusive use.
- Additional funding in this project, shown in 2019, replaces the playground in One-Eleven Ranch at the group picnic pavilion.



Example: Playground with Ramps and Surfacing

Dog Park

2017 Project Cost:	\$330,000
Total Project Cost:	\$1,116,000
Estimated Completion Date:	2/2019
Council District:	1

Project Description:



- Design is underway for Garland's first dog park. A concept design will be presented at a final public meeting early in the second quarter this year. During the initial public engagement, over 1,000 public opinion surveys were received supporting desired amenities in the park.
- The dog park development in Tuckerville Park is being scheduled with efforts toward its opening between the fourth quarter, 2018, and the first quarter, 2019.

Carter Softball Facility Canopy Replacement

2017 Project Cost:	\$180,000
Total Project Cost:	\$180,000
Estimated Completion Date:	12/2017
Council District:	4

Project Description:



- This new funding request provides for replacement of portions of the barrel-vaulted shade structures at Carter Softball Tournament Facility in Audubon Park.
- These structures are located in spectator common areas between fields, and they sustained severe damage during a wind storm in October 2014.

Greenbelt Drainage Improvements

2017 Project Cost:	\$180,000
Total Project Cost:	\$400,000
Estimated Completion Date:	9/2018
Council District:	4



Project Description:

- This new funding request provides for repair or replacement of drainage culverts, headwalls, and related infrastructure which have sustained damage from erosion during high-water or flooding events.
- Locations funded in this project are along the Duck Creek Greenbelt trail and the Meadowcreek Branch Greenbelt and at the Arnold & Carol Ablon Park trail.

SUMMARY OF CIP PROJECTS

Project Name	2017 CIP Impact from Actionable Projects
Granger Recreation Center Renovation & Annex Building	\$ 769,000
Audubon Recreation Center Expansion	104,000
Tuckerville Park Development	370,000
Skating/Skateboard Facility	389,000
Windsurf Bay Park	150,000
Playground Improvements	978,000
Dog Park	330,000
Carter Softball Facility Canopy Replacement	180,000
Greenbelt Drainage Improvements	180,000
Total	\$3,450,000

QUESTIONS?



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